



# Proposed **Budget**

2023 - 2024

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**BRENTWOOD PUBLIC LIBRARY**

34 Second Avenue, Brentwood, NY 11717 | 631-273-7883 | [brentwoodnylibrary.org](http://brentwoodnylibrary.org)



# Library Accomplishments

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BRENTWOOD PUBLIC LIBRARY

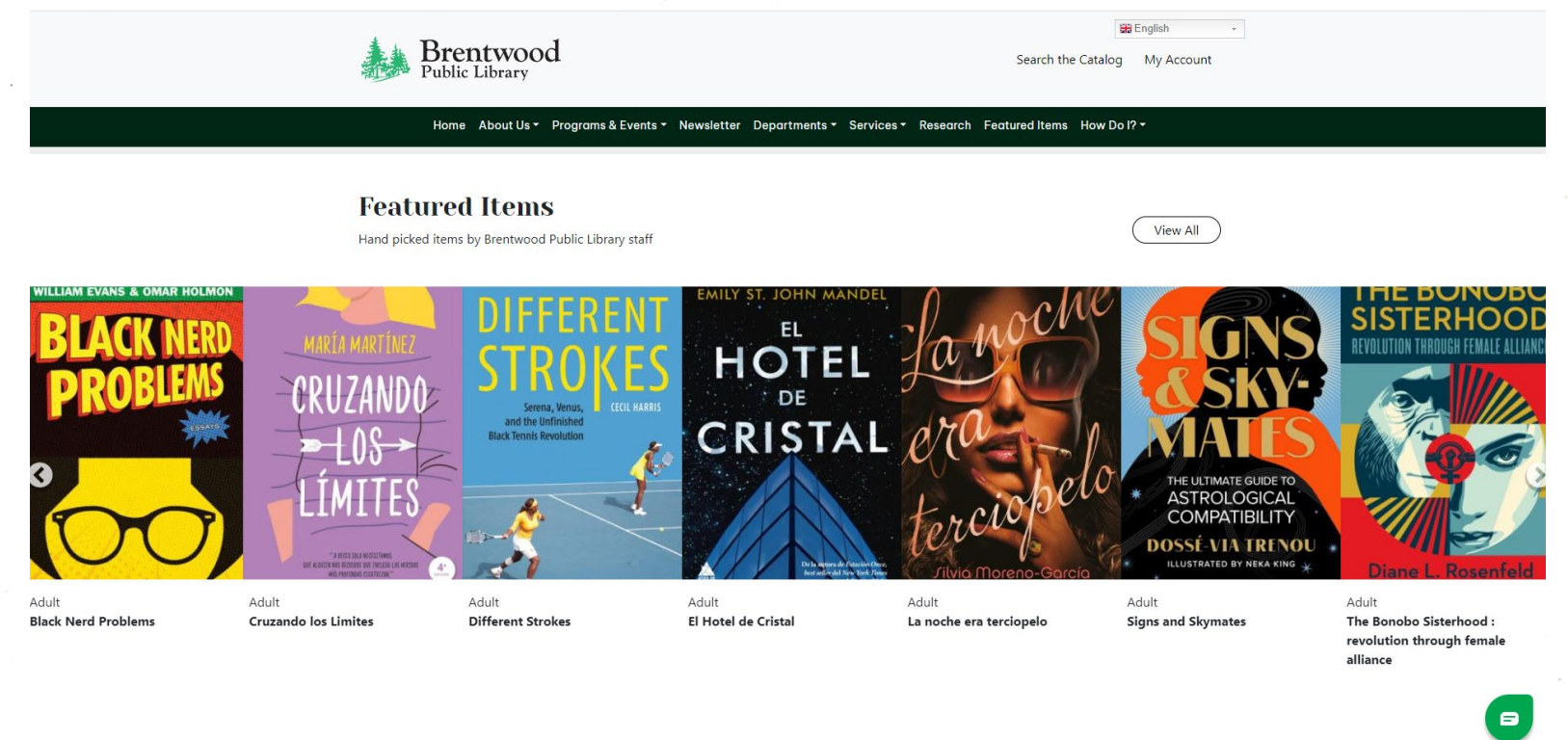


## RECENT ACCOMPLISHMENTS IN TECHNOLOGY

- + New Brentwood Library website went live in December
- + New Windows 11 laptops were made available for Library Programs
- + Upgraded public Computer Labs will offer the latest version of Microsoft Office Pro 2021

## UPCOMING IN TECHNOLOGY

- + New Temperature/Humidity sensors to be installed to monitor and alert in case of abnormal readings
- + Update of indoor wireless system to meet new standards and increase coverage, speed and enhance security
- + Expand copy & print solution in public Computer Labs, providing additional copy stations and higher capacity with faster output





## RECENT ACCOMPLISHMENTS

- + Designated as a “Sustainable Library” through the NYLA Sustainable Library Initiative (Green Certification)
- + Created “The Library of Things” collection, accessed on our main floor
- + Created a Welcome Desk area
- + Created additional areas on Main Level for Laptop use, including charging areas and lender laptops





## RECENT ACCOMPLISHMENTS

- + Developed a comprehensive ESL program and now offer Citizenship Classes, Friendly English and Spanish Conversation and Book Clubs, all with a multicultural focus to reflect the diversity of the community
- + Distributed Take & Make craft kits to patrons, providing patrons an opportunity to work on crafts independently and at their leisure
- + Added new Library Card options, with three of the designs chosen from winning community submissions





## RECENT ACCOMPLISHMENTS

- + Expanded our Summer Concert Series, partially funded by Omnibus Grant Funds obtained by our sponsor, Legislator Sammy Gonzalez
- + Added approved vendors, including food and ice cream trucks to our outdoor concerts for patrons to enjoy
- + Hosted the annual National Night Out with our local police precinct's COPE Unit, Officers Wright and Ramirez





## RECENT ACCOMPLISHMENTS

Distributed free “grab & go” meals to kids and teens (as much as two meals per/day) during our Summer Feeding program

Distributed food to patrons on a bi-weekly basis through the Island Harvest Food Distribution program. (Every other Tuesday)





## RECENT ACCOMPLISHMENTS

- + Continued to develop online library card application to facilitate access to online services
- + Expanded the Seed Library for patrons, available now in the main floor lobby
- + Community Legal Help Project: Collaboration with Touro Law and Nassau/Suffolk Law Services, including VIBS (Victims Information Bureau)





## CONCERTS & EVENTS





## CONCERTS & EVENTS





CRAFTS AND ACTIVITIES





# Last Year's **Statistics**

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BRENTWOOD PUBLIC LIBRARY



LAST YEAR'S  
STATISTICS

43,573

registered  
borrowers

Over 50% of Brentwood Residents have Library Cards.





## LAST YEAR'S STATISTICS

346,020

items circulated

224,787

website visits

# Year in Review 2022

Brentwood Public Library

197,958

Visits to the Library



98,576

Reference  
Transactions



224,787

Visits to the Library  
Website

43,573

Registered  
Borrowers



82,118

Patrons Attended  
Programs In Person  
or Virtually



144,788

Items Circulated



74,593

Physical Items

46,228

Electronic Items

23,807

Computer  
Sessions



WiFi

12,312

Wireless  
Sessions

70,195

Electronic Content Use





# This Year's **Proposed Budget**

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BRENTWOOD PUBLIC LIBRARY



# THIS YEAR'S PROPOSED BUDGET



## Brentwood Public Library Budgets - Approved & Proposed

### Expenditures

Salaries & Wages  
Employee Benefits  
Professional Fees  
Library Materials & Programs  
Library Operations  
Building Operations  
Total Operating Expenditure

	2020-2021 Approved	2021-2022 Approved	2022-2023 Approved	2023-2024 Proposed
Salaries & Wages	\$ 4,313,502.00	\$ 4,313,502.00	\$ 4,509,793.00	\$ 4,575,910.00
Employee Benefits	\$ 1,807,574.00	\$ 1,807,574.00	\$ 1,950,074.00	\$ 2,060,050.00
Professional Fees	\$ 148,000.00	\$ 148,000.00	\$ 160,000.00	\$ 175,000.00
Library Materials & Programs	\$ 543,100.00	\$ 543,100.00	\$ 500,000.00	\$ 500,000.00
Library Operations	\$ 421,988.00	\$ 421,988.00	\$ 360,000.00	\$ 360,000.00
Building Operations	\$ 481,500.00	\$ 481,500.00	\$ 400,000.00	\$ 400,000.00
Total Operating Expenditure	<u>\$ 7,715,664.00</u>	<u>\$ 7,715,664.00</u>	<u>\$ 7,879,867.00</u>	<u>\$ 8,070,960.00</u>

### Revenue

Grants & Fundraising  
Federal & State Aid  
PILOT Town & County  
Total Revenue

Grants & Fundraising	\$ 92,600.00	\$ 92,600.00	\$ 25,000.00	\$ 25,000.00
Federal & State Aid	\$ 41,500.00	\$ 41,500.00	\$ 25,000.00	\$ 25,000.00
PILOT Town & County	\$ 443,485.00	\$ 443,485.00	\$ 525,000.00	\$ 500,000.00
Total Revenue	<u>\$ 577,585.00</u>	<u>\$ 577,585.00</u>	<u>\$ 575,000.00</u>	<u>\$ 550,000.00</u>

Amount to be Raised by Taxation

Amount to be Raised by Taxation	<u>\$ 7,138,079.00</u>	<u>\$ 7,138,079.00</u>	<u>\$ 7,304,867.00</u>	<u>\$ 7,520,960.00</u>
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Increase over Prior Year

Increase over Prior Year	0.00%	0.00%	2.3366%	2.9582%
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# THIS YEAR'S PROPOSED BUDGET

Since the full market valuation of the Brentwood School District for the 2023-2024 Tax Year is \$686,414,172, the anticipated Homestead Tax rate is 0.0098905, or \$0.99 per hundred

+ On a house assessed at \$35,000.00 your total budget for the entire family is as follows:

## 2022-2023

Year	\$336.96
Week	\$6.48
Day	\$0.92

## 2023-2024

Year	\$346.17
Week	\$6.67
Day	\$0.95



## THIS YEAR'S PROPOSED BUDGET

# Voter Information 2023

### Public Hearing

Tuesday, March 28, 5:00 pm

### Budget & Trustee Vote

Tuesday, April 4, 9:00 am-  
9:00 pm





# Projects & Goals

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BRENTWOOD PUBLIC LIBRARY



## LONG RANGE PLAN

### **Continue to provide library services in a cost effective manner.**

- + Continue to work with various local organizations and State, Federal, and County agencies to seek new opportunities and collaborative efforts.
- + Renovating staff work areas to increase safety and maximize efficient use of space

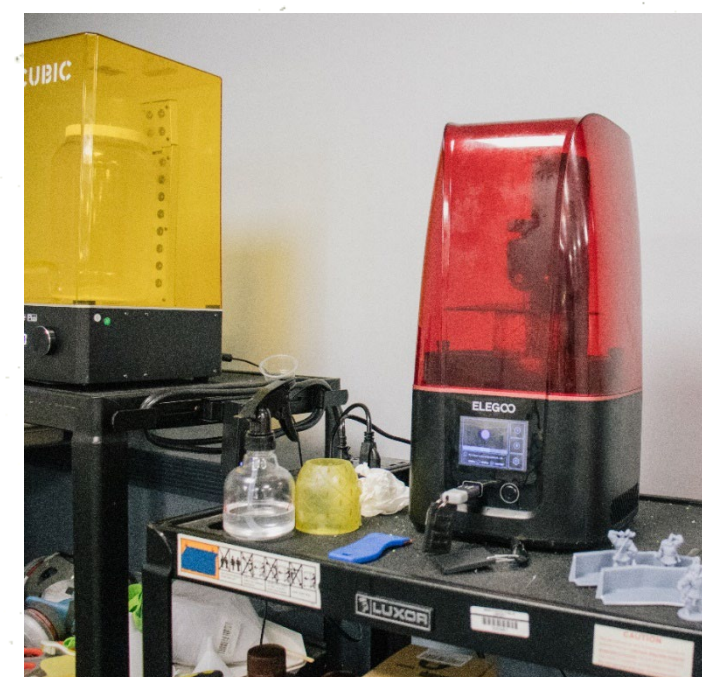
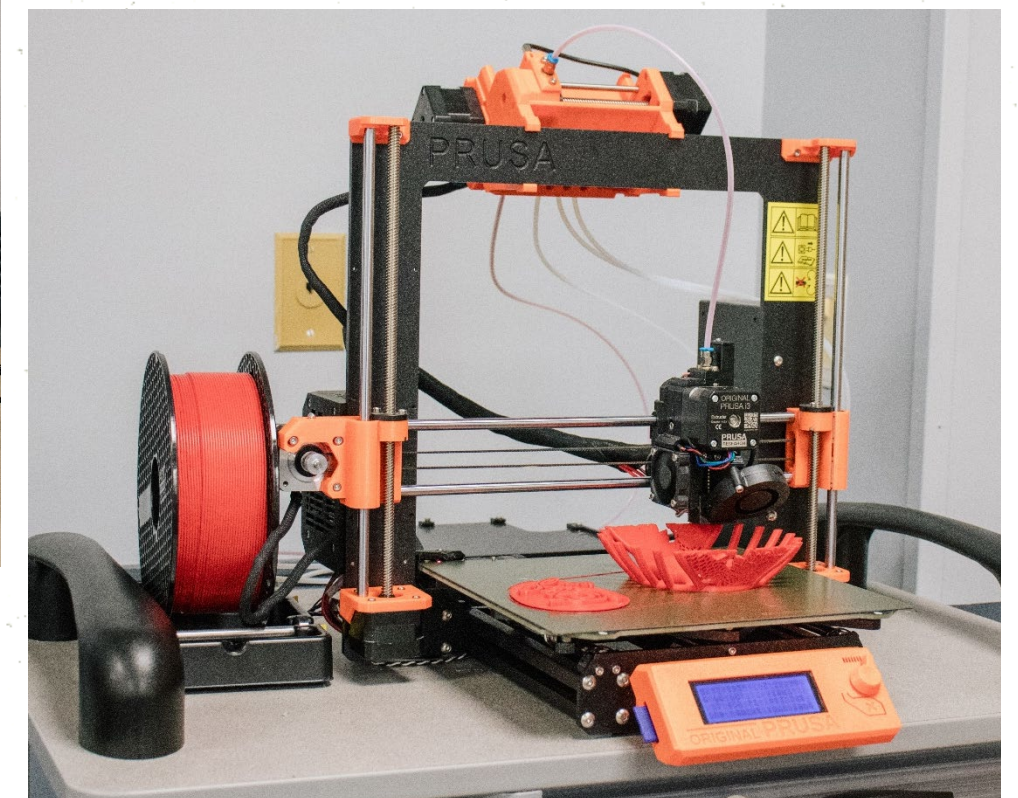
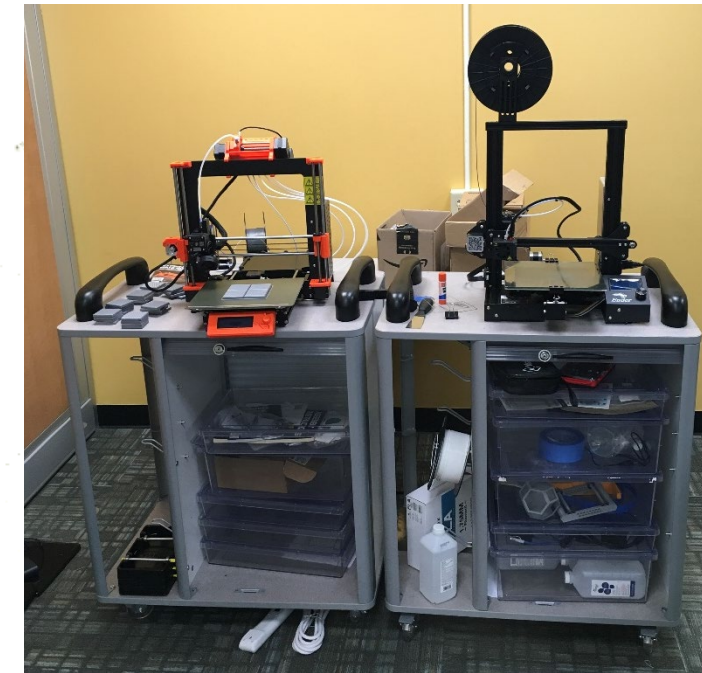




## LONG RANGE PLAN

### Continue Capital Improvements to the Library that help us serve the community better.

- + Expand wi-fi access into the parking and outdoor areas for patron access
- + Further develop the Library of Things to include new items
- + Expand a patron-use Maker Space featuring state-of-the-art equipment, including laser technology and 3D printing capability, accessible to patrons via 1 on 1 appointments
- + Provide 1 on 1 Digitalization Services in our newly established Archive Room
- + Puerto Rican Hispanic Day Parade: Saving 57 years of History in conjunction with El Teatro Experimental Yerbabruja, material now located in the Archive Room





## LONG RANGE PLAN



**Continue to provide patrons with online programming throughout the Library's outdoor renovation project.**

- + Continue to expand the Career & Business Development Center as well as the Learning Center
- + Provide Legal Aid work in Collaboration with Touro Law and Nassau/Suffolk Law Services, including VIBS (Victims Information Bureau)
- + Partnership with NYS Family Court, providing virtual access to court from the Library
- + Expand outdoor program space for children, young adult and adult patrons



## LONG RANGE PLAN

1

### Library wide sustainability

- + Upgrade aged HVAC Units with more efficient units
- + Continue to install new LED lighting

2

### Lower Level

- + Further develop the new Patron Maker Space Area
- + Provide individual study areas for patrons
- + Create a collaborative Podcast area for young adults and adults

3

### Main Level

- + New updated YA area, including an enclosed outdoor patio
- + Updated Archive room
- + Update of Library outside facilities, parking area, light fixtures, wi-fi, programming areas and new entrance



## MOST RECENTLY

### Some snapshots of Brentwood from our Black History Month Celebration:

- + The Brentwood Public Library celebrated Black History Month on February 4<sup>th</sup> with a day long event featuring dance, poetry, history, guest speakers and delicious food meant to provide a taste of black history and culture in America



- + The Brentwood Public Library's very own Board President, Mrs. Mary Reid, along with our Vice President and Parade Organizer Ms. Ellen Edelstein, took part in the St. Patrick's Day Parade





# Thank You



**Mary Reid**  
Library Board  
President



**Ellen Edelstein**  
Library Board  
Vice President



**Francis Picart**  
Library Board  
Trustee



**William Menendez**  
Library Board  
Trustee



**Dorina Barksdale**  
Library Board  
Trustee



**Thomas Tarantowicz**  
Director



**Xibe Solis**  
Assistant Director

